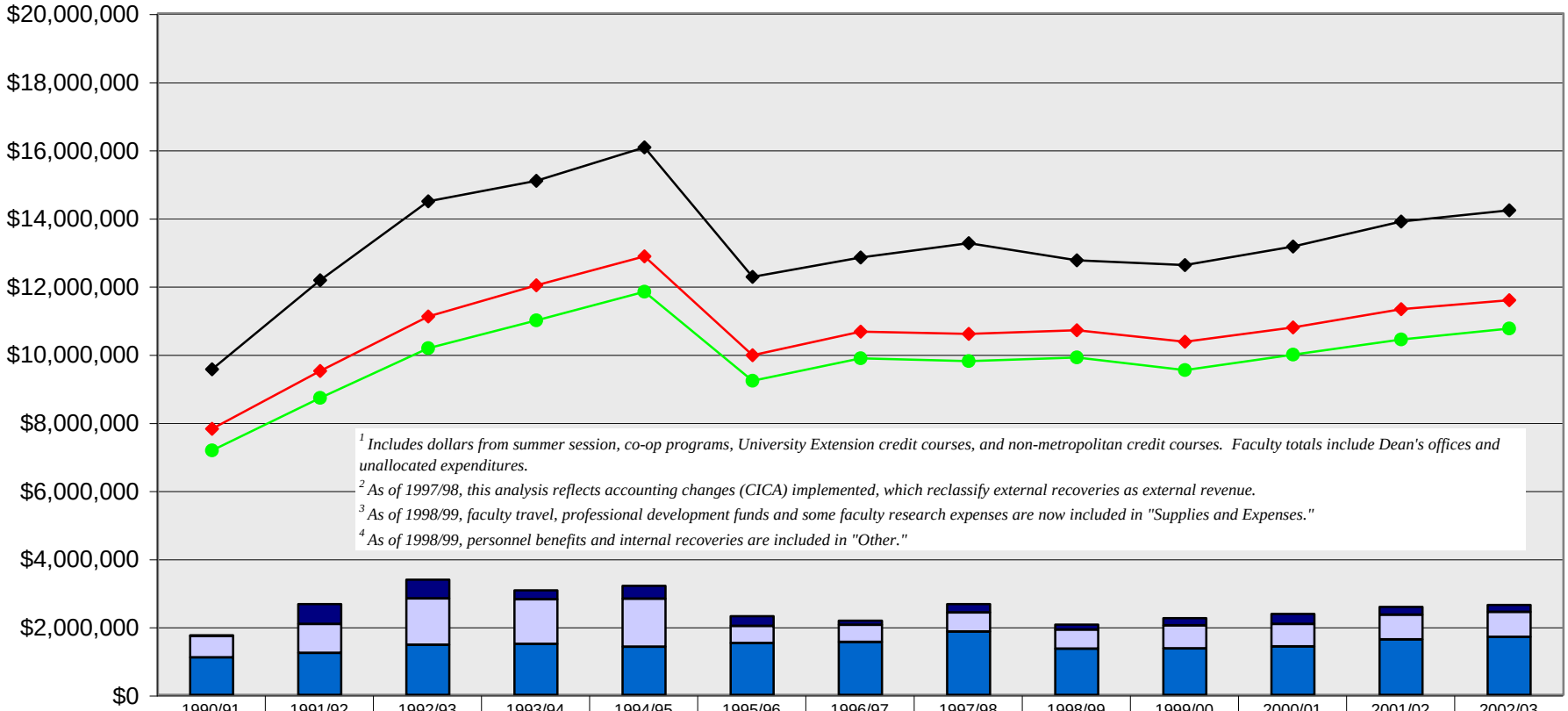
Academic Fiscal-Year Expenditures by Category[1,2,3,4]
SOCIAL SCIENCES



[1] *Includes dollars from summer session, co-op programs, University Extension credit courses, and non-metropolitan credit courses. Faculty totals include Dean's offices and unallocated expenditures.*

[2] *As of 1997/98, this analysis reflects accounting changes (CICA) implemented, which reclassify external recoveries as external revenue.*

[3] *As of 1998/99, faculty travel, professional development funds and some faculty research expenses are now included in "Supplies and Expenses."*

[4] *As of 1998/99, personnel benefits and internal recoveries are included in "Other."*

	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Equip./Furnishings/Renos	$27,879	$589,383	$553,686	$263,169	$378,774	$281,169	$119,088	$249,929	$147,887	$219,300	$291,125	$230,968	$203,913
Supplies and Expenses	$623,361	$843,568	$1,361,872	$1,311,075	$1,403,875	$505,185	$504,873	$557,876	$556,491	$674,259	$662,678	$721,485	$732,443
Other	$1,096,910	$1,230,384	$1,466,452	$1,489,923	$1,412,441	$1,518,571	$1,551,326	$1,855,099	$1,353,751	$1,357,912	$1,417,211	$1,626,823	$1,701,995
Faculty Admin/Prof Salaries	$6,745,128	$8,158,367	$9,645,775	$10,392,632	$11,222,703	$8,657,187	$9,290,610	$9,126,385	$9,064,031	$8,647,666	$8,967,486	$9,401,813	$9,683,422
Specialist/Instr. Salaries	$426,521	$552,533	$524,249	$599,426	$606,116	$558,573	$583,348	$669,110	$833,677	$883,525	$1,015,849	$1,024,701	$1,067,980
Total Teaching Salaries	$7,171,649	$8,710,900	$10,170,024	$10,992,058	$11,828,819	$9,215,760	$9,873,958	$9,795,495	$9,897,708	$9,531,191	$9,983,335	$10,426,514	$10,751,402
Ex./Office/Tech. Salaries	$632,416	$791,306	$935,560	$1,027,242	$1,041,204	$748,950	$784,391	$794,201	$801,035	$827,798	$800,459	$889,394	$828,038
Total Personnel Salaries	$7,804,065	$9,502,206	$11,105,584	$12,019,300	$12,870,023	$9,964,710	$10,658,349	$10,589,696	$10,698,743	$10,358,989	$10,783,794	$11,315,908	$11,579,440
Total Expenditures	$9,552,215	$12,165,541	$14,487,594	$15,083,467	$16,065,113	$12,269,635	$12,833,636	$13,252,600	$12,756,872	$12,610,460	$13,154,808	$13,895,184	$14,217,791

Source: Data derived from fiscal-year expenditures from the Vice-President Finance & Operations office (ARAI -Table 10).
University of Victoria

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